SAMARITAN HEALTH CENTER
531 EAST WASHINGTON STREET

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WEST BEND	53095	Phone: (262) 335-4500)	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	212	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	212	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	190	Average Daily Census:	196

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	32.1 42.6
Developmental Disabilities	2.1	Under 65	4.7	More Than 4 Years	25.3
Mental Illness (Org./Psy)	34.2	65 - 74	10.0		
Mental Illness (Other)	6.3	75 - 84	31.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.7		
Para-, Quadra-, Hemiplegic	1.6	95 & Over	8.9	Full-Time Equivalent	
Cancer	2.1			Nursing Staff per 100 Resid	ents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	20.5	65 & Over	95.3		
Cerebrovascular	14.7			RNs	7.4
Diabetes	12.1	Gender	%	LPNs	12.1
Respiratory	6.3			Nursing Assistants,	
Other Medical Conditions	0.0	Male	30.5	Aides, & Orderlies	39.7
		Female	69.5	İ	
	100.0	İ			
*****			100.0		

Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay		Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	11	8.1	153	0	0.0	0	1	2.3	230	0	0.0	0	0	0.0	0	12	6.3
Skilled Care	11	100.0	366	108	80.0	128	0	0.0	0	37	84.1	210	0	0.0	0	0	0.0	0	156	82.1
Intermediate				13	9.6	106	0	0.0	0	6	13.6	199	0	0.0	0	0	0.0	0	19	10.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				3	2.2	199	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.6
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		135	100.0		0	0.0		44	100.0		0	0.0		0	0.0		190	100.0

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 ______ Deaths During Reporting Period % Needing Total % Percent Admissions from: Activities of Assistance of % Totally Number of 7.3 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents 54.2 Private Home/With Home Health 3.6 Bathing 0.0 45.8 190 72.3 | Transferring 30.0 68.4 Other Nursing Homes 24.7 190 Acute Care Hospitals 44.7 25.3 190 Psych. Hosp.-MR/DD Facilities 0.0 | Toilet Use 20.0 47.4 32.6 190 Rehabilitation Hospitals 0.0 Eating 57.9 33.7 8.4 190 Other Locations Total Number of Admissions 137 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 5.3 Receiving Respiratory Care 8.4 Private Home/No Home Health Receiving Tracheostomy Care 6.2 Occ/Freg. Incontinent of Bladder 48.4 0.0 Private Home/With Home Health 15.8 29.5 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 Other Nursing Homes 3.4 Receiving Ostomy Care 3.7 Receiving Tube Feeding Acute Care Hospitals 17.8 | Mobility 2.6 Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 1.6 Receiving Mechanically Altered Diets 33.2 Rehabilitation Hospitals 0.0 Other Resident Characteristics Other Locations 0.7 l Skin Care Deaths 48.6 With Pressure Sores 3.7 Have Advance Directives 92.1 Total Number of Discharges With Rashes Medications 10.5 (Including Deaths) 146 Receiving Psychoactive Drugs 58.9

		Ownership:			Size:	Lic	ensure:				
	This	Government		2	00+	Ski	lled	Al			
	Facility	Peer	Peer Group		Peer Group		Peer Group		lities		
	%	% Ratio		ઇ	Ratio	8	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	92.5	94.5	0.98	91.9	1.01	86.5	1.07	88.1	1.05		
Current Residents from In-County	73.7	79.1	0.93	80.1	0.92	84.9	0.87	77.6	0.95		
Admissions from In-County, Still Residing	28.5	34.6	0.82	23.2	1.23	17.5	1.63	18.1	1.57		
Admissions/Average Daily Census	69.9	62.0	1.13	106.9	0.65	200.9	0.35	162.3	0.43		
Discharges/Average Daily Census	74.5	64.0	1.16	108.2	0.69	204.0	0.37	165.1	0.45		
Discharges To Private Residence/Average Daily Census	16.3	16.1	1.02	31.8	0.51	86.7	0.19	74.8	0.22		
Residents Receiving Skilled Care	88.4	93.6	0.95	96.3	0.92	96.9	0.91	92.1	0.96		
Residents Aged 65 and Older	95.3	94.3	1.01	92.5	1.03	90.9	1.05	88.4	1.08		
Title 19 (Medicaid) Funded Residents	71.1	72.9	0.97	61.4	1.16	55.0	1.29	65.3	1.09		
Private Pay Funded Residents	23.2	22.2	1.04	19.2	1.21	22.5	1.03	20.2	1.15		
Developmentally Disabled Residents	2.1	1.0	2.04	1.0	2.16	1.1	1.85	5.0	0.42		
Mentally Ill Residents	40.5	42.5	0.95	36.8	1.10	31.0	1.31	32.9	1.23		
General Medical Service Residents	0.0	14.7	0.00	19.0	0.00	26.5	0.00	22.8	0.00		
Impaired ADL (Mean)	52.3	48.3	1.08	52.0	1.01	52.3	1.00	49.2	1.06		
Psychological Problems	58.9	63.1	0.93	61.7	0.96	58.3	1.01	58.5	1.01		
Nursing Care Required (Mean)	7.8	7.0	1.12	8.0	0.97	7.3	1.06	7.4	1.05		